

REGULATORY SERVICES - REDUNDANCY / PENSION STRAIN

Appendix 3

Balance remaining as at 1st April 2013 to fund additional severance costs	438,234.20
FUNDING REQUIRED - 2013/14	
REDUNDANCY	18,556.68
PENSION STRAIN	3,046.20
TOTAL	21,602.88
Balance remaining to fund additional severance costs	416,631.32

Partner Redundancy / Pension Strain Contributions - Based on Business Case	Partner Contribution %	Funding Required 13-14	Contribution Remaining to fund additional severance costs
Bromsgrove	11.05%	2,387.12	46,037.76
Worcs City	11.11%	2,400.08	46,287.74
Worcs County	29.58%	6,390.13	123,239.54
Malvern Hills	9.58%	2,069.56	39,913.28
Redditch	11.31%	2,443.29	47,121.00
Wychavon	16.55%	3,575.28	68,952.48
Wyre Forest	10.82%	2,337.43	45,079.51
Total	100.00%	21,602.89	416,631.31